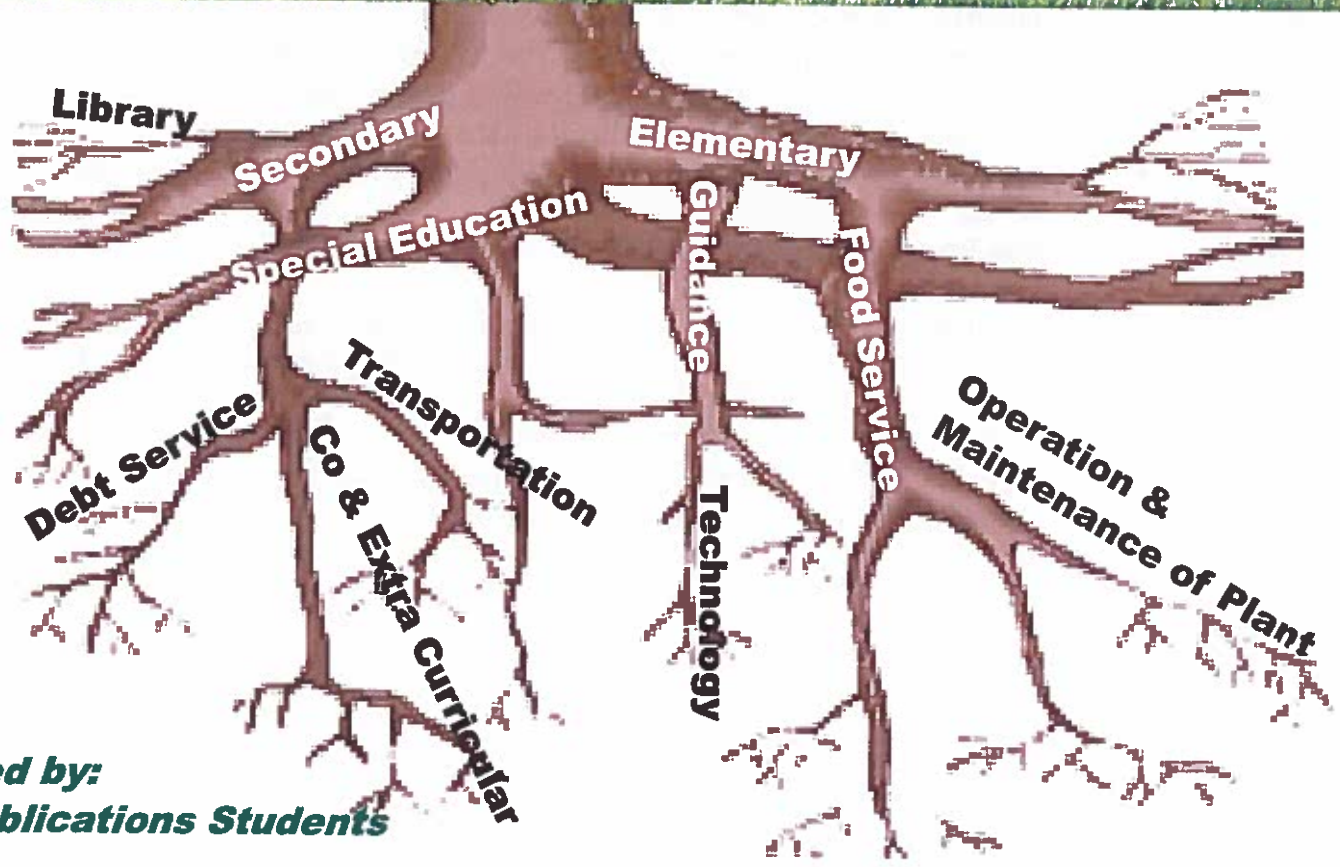


MSAD #59

District Budget 2020-2021



Designed by:
MHS Publications Students

Maine School Administrative District No. 59

205 Main Street, Madison, ME 04950
Tel. (207)696-3323 Fax (207)6965-631

Dear Citizens of Madison,

The some highlights of the 2019 – 2020 school year pre COVID-19:

- The Kennebec Multiple Pathways Academy expanded from grades 7-9 to include grades 10-12. The program offers students a hands-on approach to learning while meeting the required standards to graduate.
- Kathy Bertini (last year's Somerset County Teacher of the Year) assumed the role of Curriculum Coach and has worked tirelessly with staff at all levels to align curriculum K-12.
- Mr. Chris LeBlanc was hired as the principal of Madison Area Memorial High School
- A big shout out of thanks to volunteers and hard work – the disc golf course at Madison Area Memorial High School is completed.
- Sports teams played with determination.
- Bulldog Pride flourished.

The 2019 – 2020 school year post COVID -19:

- Teachers working to provide and correct remote learning for students.
- Phone calls and emails made weekly to check on student progress.
- Staff preparing, packaging and delivering more than 4500 meals (breakfast and lunch) to students each week.
- Custodial staff working diligently to clean and sanitize buildings.
- Administration attending ZOOM meetings almost daily to be in contact with other districts to discuss best practices during this difficult time.
- Google Hangout meetings with staff weekly – a way to meet and honor social distancing.
- **Bulldog Pride is now Bulldog STRONG!**

Some folks might have had the misconception that schools “closed” on March 13, but I can assure you that staff has been working harder than ever. - trying to keep up with the ever-changing directives coming for the Department of Education, making sure student work is being completed, trying to figure out how to hold a graduation with social distancing in place... the list goes on and on... AND, trying to organize and plan ahead for 2020 – 2021....

Looking ahead at the 2020 -2021 school budget and necessary increases:

- The EMBRACE grant (funding) that paid in prior years for the Kennebec Valley Multiple Pathways Academy I and II is no longer available so the costs of instructors has been included
- \$20,000 of the cost for the school resource officer
- Health insurance costs have increased by nearly 6%.
- Property insurance has increased
- Sewer, water, electrical costs have increased

And, while the budget has increased - **this does not increase** taxes for the local taxpayer. In fact, the decrease to the local share is down by nearly \$200,000 dollars. The Board and the administrative team recognize the need to be fiscally responsible to the taxpayer while maintaining the integrity of the education of your children necessary in today's world.

I thank you for your patience and understanding as we forge ahead to pass the budget, and get back to the world of "normal" - as we knew it prior to March 13, 2020.

Respectfully submitted,



Bonnie C. Levesque
MSAD59 Superintendent of Schools

MSAD #59 BOARD OF DIRECTORS



**Term Expires in
Year Indicated at
Regular Town
Meeting**

Madison:

Steve Austin.....	2022
Tammy Carrier.....	2020
Robert Dimock.....	2020
Carla Franzose.....	2021
Zena Griffeth.....	2021
Gabe Robbins.....	2022
Bruce Thebarga.....	2021

MSAD #59 CENTRAL OFFICE PERSONNEL

Bonnie Levesque – Superintendent of Schools
Nicole Richardson – Special Services Director
Christopher Roy – Transportation/Maintenance Director

Joan Corson – Payroll/Benefits
Holly Eggleston – Finance Director
Shari Berry - Special Education Administrative Assistant

**MSAD 59
DISTRICT BUDGET
INFORMATION**



**BUDGET VALIDATION
MEETING**

***June 15, 2020
7:00 p.m.***

***Madison Junior High School
Cafeteria***

**BUDGET VALIDATION
REFERENDUM**

JULY 14, 2020

***Madison Town Office
(8:00 am-8 pm)***

MSAD 59 2020-2021

JULY

M	T	W	T	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	31

AUGUST

M	T	W	T	F
3	4	5	6	7
10	11	12	13	14
17	18	NS	20	21
24	25	SW	SW	28
				SW

SEPTEMBER

M	T	W	T	F
	SW	F(K-9)	F(K-12)	ER
H	8	9	10	11
14	15	16	17	18
21	22	ER	24	25
28	29	ER		

OCTOBER

M	T	W	T	F
			1	2
5	6	7	8	9
H	13	ER	15	16
19	20	ER	22	23
26	27	28	29	30

NOVEMBER

M	T	W	T	F
2	3	4	5	Q
9	10	H	12	13
16	17	18	19	T
SW	SW	SW	V	V
30				

DECEMBER

M	T	W	T	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	ER	V	H
	V	V	V	V

JANUARY

M	T	W	T	F
				H
4	5	6	7	8
11	12	13	14	15
H	19	ER	21	Q
25	26	ER	28	29

FEBRUARY

M	T	W	T	F
1	2	3	4	5
8	9	10	11	12
H	V	V	V	V
22	23	24	25	26

MARCH

M	T	W	T	F
1	2	3	4	5
8	9	ER	11	T
15	16	17	18	SW
22	23	ER	25	26
29	30	31		

APRIL

M	T	W	T	F
			1	Q
5	6	ER	8	9
12	13	ER	15	16
H	V	V	V	V
26	27	28	29	30

MAY

M	T	W	T	F
3	4	5	6	7
10	11	ER	13	14
17	18	19	20	21
24	25	ER	27	28
H				

JUNE

M	T	W	T	F
	1	2	3	4
7	8	9	10	G
14	15	16	17	ER/L
SW	22	23	24	25
28	29	30		

NS = New Staff Orientation **F = First Student Day K-12**
H = Holiday (No School) **SW = Staff Workshop**
V = Vacation (No School) **Q = End of Quarter (HS)**
L = Last Student Day **ER = Early Dismissal**
G = Graduation **N = No School**
T = End of Trimester (Elem. & JH)

First Quarter - 45 Student Days & 2 Workshop Days

- August 19, 2020 - New Staff In-Service
- August 26 - 31 2020 - Teacher In-Service
- September 2, 2020 - First Day of School K-9
- September 3, 2020 - First Day of School K-12
- September 4, 2020 - Early Release @ 12
- September 7, 2020 - Holiday - Labor Day
- September 23, 2020 - Early Release
- September 30, 2020 - Early Release
- October 12, 2020 - Holiday - Indigenous Peoples Day
- October 14, 2020 - Early Release
- October 21, 2020 - Early Release
- November 6, 2020 - End of Quarter

Second Quarter - 42 Student Days & 3 Workshop Day

- November 11, 2020 - Holiday - Veteran's Day
- November 20, 2020 - End of 1st Trimester
- November 23-25, 2020 - Teacher In-Service
- November 26-27, 2020 - Thanksgiving Break
- December 23, 2020 - Early Release @ 12
- December 24-31, 2020 - December Break
- January 1, 2021 - Holiday - New Years Day
- January 22, 2021 - End of Quarter

Third Quarter - 44 Student Days & 1 Workshop Day

- January 18, 2021 - Holiday - Martin L. King Day
- January 20, 2021 - Early Release
- January 27, 2021 - Early Release
- February 15, 2021 - Holiday - President's Day
- February 16-19, 2021 - February Break
- March 10, 2021 - Early Release
- March 12, 2021 - End of 2nd Trimester
- March 19, 2021 - Teacher In-Service
- March 24, 2021 - Early Release
- April 2, 2021 - End of Quarter

Fourth Quarter - 49 Student Days & 1 Workshop Day

- April 7, 2021 - Early Release
- April 14, 2021 - Early Release
- April 19, 2021 - Holiday - Patriot's Day
- April 20-23, 2021 - April Break
- May 12, 2021 - Early Release
- May 26, 2021 - Early Release
- May 31, 2021 - Holiday - Memorial Day
- June 11, 2021 - HS Graduation
- June 18, 2021 - Early Release/Last Day of School
- June 21, 2021 - Teacher In-Service

STORM DAYS

There have been 5 storm days added into this school calendar. Therefore, any storm days not used during the school year will be deducted from the calendar making the last student day of school earlier than June 18, 2021.

Madison Elementary School

Did You Know?

Climate and Culture

- PLC focus on Mindfulness and Growth Mindset to help students build strong foundation of coping skills
- Active Civil Rights/Core Values team grades 3/ 4
- Core Values Student Celebration at the end of each Trimester
- 100 Mile Walking Club
- Updated Camera System
- Doorbell system/procedure
- Fresh Fruits and Vegetables program



Home/Community Partnership



- Student Assistance Team (SAT) process
- Home/School folders for each student
- Holiday Music Program grades 3 and 4 (Dec)
- Annual Holiday Shop (Dec)
- Winter Kids program/ Winter Carnival (Jan)
- Art Night (Feb)
- Read Across America Week/Title I Family Literacy night (Mar)
- Spring Music Programs grade k and grade 1/ 2
- Poetry Contest grade 4 (April)
- Living Skills Class Musical Night (May)

Instruction

- Outside Nature Learning Centers
- Homework Club
- Flexible grade level math groupings centered around year 4 of our math series Math Expressions
- Year 3 of Grade clusters for reading – grades 1/2 and grades 3/4
- Technology – 2 computer labs, chrome books and iPads available to all students
- Professional Development centered around literacy with emphasis on reading assessment.



Madison Junior High

Did You Know?

Climate and Culture

Motivational and Inspirational speakers
100-mile club / Walking / Health Snacks - Lisa / Lindsey / Penny.
Field Trips (Support Maine Guiding Principles)
MEA TESTING - Celebrate and encourage high performance.
Update Camera System / Lock System - Need More
Start Civil Rights Team - Mrs. Hill
Student Council - Mr. Dyer
Students do Pledge of Allegiance each morning.
Visuals throughout the school



Curriculum

Kathy Bertini Curriculum Coordinator/STEAM



Dual Reporting Out Numerical Grade & (Habits of Work & Proficiency)
Homework Club - Penny Emerson
RTI --- SAT TEAMS

Home and Community Partnership

Website

STEM Projects (Science Technology Engineering and Math) highlight these projects. HS students to judge and score, Invite parents, community and elementary students to see exhibits.

Move More Program (5210) - Community Activities
After School Activities - work with town.



Quality Instruction

MEA Testing Plan - small groups / less distraction. MEA Prep Tues & Thurs
Field Trips - Enhance student learning - Guiding Principles
STEM Projects / Proficiency Based Projects
SWR/WIN Time - School Wide Read
Analyze student achievement data (NWEA, MEA)



Set realistic but ambitious (Data Driven) student achievement goals!
Technology: Floyd Wood / Lisa Peirpont
Support videos
Interactive website (Khan Academy, Brainpop, Moby Max)
Student Ratio to Laptop (1 to 1)
V.R. goggles

Madison Junior High

Madison Junior High School staff, students, administration and parents work together to create a productive, positive, and rewarding atmosphere in which our students will learn and grow. We work hard to create lasting memories through quality learning experience and special events.



We offer hands-on learning experience through STEAM (Science, Technology, Engineering, Arts, and Mathematics) Projects. Our new Career Technical Education Program (Kennebec Valley Multiple Pathways Academy) students (Grade 7-12) learn about sustainability from growing to preparing food. Some of the food that is grown helps supply our food pantry and lunch program. KVMPA is also excited to start a new Graphic Design Program for the 2020 – 2021 school year. Our School Pantry provides food for over 40 families each month. Students also have opportunities to be part of many extra-curricular programs. We offer soccer, football, softball, baseball, basketball, wrestling, drama, 100-mile club, track & field, cross-country, golf, chorus, math team.

Student Offerings: Math, Science, Social Studies, ELA, Music, Physical Education, and Art. As 7th and 8th graders, the opportunities expand to Health, Industrial Arts and JMG (Jobs for Maine Grads). We are very strong in the integration of technology in all classes. Every classroom in our building is fortunate to have a SMART Board and projector. All students are provided (1 to 1) with laptops. We have created an innovation lab with color printers, 3D Printers, 3D pens, sphero for programming and coding, 3D goggles for virtual tours, and our newest addition is a green screen for video production.

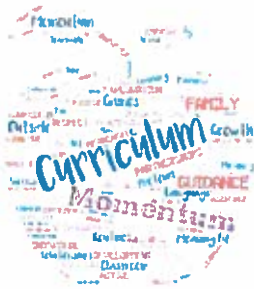
Our staff is organized into departments to build consistency around curriculum and content standards. Every 4 teachers form a Student Assistance Team (SAT) who meet and discuss the needs of individual students. The team, using the RTI (Response to Intervention) Process, develops interventions to help student progress.

Outside of academics and co-curricular activities, we provide students with special events to support our classrooms. Starting with assemblies to showcase students achievement, job fairs, blood drives, food drives, cakewalk, science fair, history day, spelling bee, geography bee, guest speaker, visits to the State Capital, Cole Transportation Museum, Gulf of Maine Research Institute (GMRI), as well as local businesses and area landmarks.



Lastly, parents, teachers, secretaries, nurses, custodians, and other critical support staff have been diligently working to make Madison Junior High a safe and welcoming environment. We are all part of a unified family working hard to ensure the well-being of all children while providing them with a challenging and rewarding educational experience.

Madison Area Memorial High School



This year has presented some unique learning experiences. The MHS and Curriculum Coordinator, Mrs. Kathy Bertini have worked together to outline the content standards, learning targets educational resources and assessments for each class that is currently being taught at MHS. The MHS staff configured this information into the MHS Course Curriculum Guides. The specific Curriculum Guides can be found under the Curriculum tab on the districts website under

Madison High School. As a collaborative effort, MHS has begun creating innovative pathways to allow students a variety of "paths" to obtain course credit and thus post-secondary readiness. Also through a newly revised vetting process, the high school science department has begun the work of replacing outdated instructional materials. Equally important to note is the creation of new courses such as Sustainable Agriculture and Environmental Science which offer students hands on curriculum that connects to today's ever changing needs. Other courses that have been realigned and restructured include Fundamentals of Math and Fundamentals of English. These courses will examine individual needs through various assessment measures, offer remediation opportunities and still maintain the rigor of a high school course syllabus. Over the past few weeks, MHS has identified and mapped out specific students and course needs affected by the remote learning period and created a list of resources to be used to address the areas of concern. Lastly, MHS and curriculum will be participating in a summer book Professional Development program that looks at fostering resilience as we examine the social and emotional needs of MHS students. Overall, some very exciting innovative professional development and student opportunities happening here at MHS.



MSAD #59 PROPOSED BUDGET
2020/2021

		ADOPTED BUDGET <u>2019/2020</u>	PROPOSED BUDGET <u>2020/2021</u>
1100-1000	INSTRUCTION ELEMENTARY	\$ 1,883,348.76	\$ 1,993,246.93
1120-1000	INSTRUCTION K-2	\$ 694,713.54	\$ 670,863.52
1121-1000	INSTRUCTION PRE K	\$ 80,982.51	\$ 88,576.84
1200-1000	INSTRUCTION SECONDARY	\$ 1,425,914.39	\$ 1,414,840.16
4100-1000	ENGLISH SECOND LANGUAGE	\$ 3,000.00	\$ 3,000.00
4200-1000	ALTERNATIVE EDUCATION	\$ 71,282.41	\$ 236,096.44
4900-1000	INSTRUCTION GIFTED & TALENTED	\$ 36,307.70	\$ 43,554.51
	TOTAL INSTRUCTION	\$ 4,195,549.31	\$ 4,450,178.40
2200-1000	SPECIAL ED. - RESOURCE	\$ 678,215.57	\$ 744,825.71
2300-1000	SPECIAL ED. - SELF CONTAINED	\$ 439,943.85	\$ 499,400.10
2400-1000	SPECIAL ED. - HOME TUTOR	\$ 6,444.00	\$ 6,444.00
2500-2330	SPECIAL SERVICES OFFICE	\$ 264,809.08	\$ 169,276.52
2800-2140	SPECIAL ED - PSYCH/TESTING SERVICE	\$ 25,500.00	\$ 25,500.00
2800-2150	SPECIAL ED. - SPEECH	\$ 125,254.46	\$ 122,209.21
2800-2160	SPECIAL ED. - OCCUPATIONAL THERAPY	\$ 41,888.88	\$ 44,741.43
2800-2170	SPECIAL ED. - AUDIOLOGY SERVICE	\$ 2,500.00	\$ 2,500.00
2800-2180	SPECIAL ED. - PHYSICAL THERAPY	\$ 9,050.00	\$ 9,050.00
	TOTAL SPECIAL EDUCATION	\$ 1,593,605.84	\$ 1,623,946.97
3000-1000	VOCATIONAL EDUCATION - MSAD #54	\$ -	\$ -
	TOTAL CAREER & TECHNICAL ED	\$ -	\$ -
9100-1000	CO-CURRICULAR ELEMENTARY	\$ 10,872.35	\$ 11,056.89
9200-1000	EXTRA-CURRICULAR ELEMENTARY	\$ 49,171.79	\$ 49,808.79
9500-1000	CO-CURRICULAR SECONDARY	\$ 24,115.32	\$ 24,470.39
9600-1000	EXTRA-CURRICULAR SECONDARY	\$ 188,215.48	\$ 189,286.12
	TOTAL OTHER INSTRUCTION	\$ 272,374.94	\$ 274,622.19
0000-2120	GUIDANCE	\$ 297,470.36	\$ 292,852.93
0000-2130	HEALTH SERVICES	\$ 72,468.75	\$ 73,993.94
0000-2212	CURRICULUM	\$ 21,312.84	\$ 116,603.80
0000-2220	LIBRARY	\$ 166,386.93	\$ 173,593.01
0000-2230	TECHNOLOGY/COMPUTERS	\$ 279,591.34	\$ 291,470.33
0000-2240	ASSESSMENT	\$ 9,600.00	\$ 9,600.00
	TOTAL STUDENT & SUPPORT STAFF	\$ 846,830.22	\$ 958,114.01
0000-2310	BOARD OF EDUCATION	\$ 49,775.00	\$ 49,520.00
0000-2320	SUPERINTENDENT OFFICE	\$ 111,774.78	\$ 111,738.78
0000-2500	BUSINESS OFFICE	\$ 184,253.20	\$ 186,210.32
	TOTAL SYSTEM ADMINISTRATION	\$ 345,802.98	\$ 347,469.10
0000-2400	OFFICE OF PRINCIPALS	\$ 636,907.51	\$ 565,719.33
	TOTAL SCHOOL ADMINISTRATION	\$ 636,907.51	\$ 565,719.33
0000-2700	TRANSPORTATION	\$ 595,372.10	\$ 609,801.32
0000-2700	NEW BUS PURCHASE (reimburse by state)	\$ 85,000.00	\$ -
	TOTAL TRANSPORTATION AND BUSES	\$ 680,372.10	\$ 609,801.32

MSAD #59 PROPOSED BUDGET
2020/2021

		ADOPTED BUDGET <u>2019/2020</u>	PROPOSED BUDGET <u>2020/2021</u>
0000-2600	OPERATION/MAINTENANCE OF PLANT	\$ 277,584.00	\$ 291,877.00
0000-2610	OPERATION OF BUILDINGS	\$ 330,082.63	\$ 374,198.36
0000-2620	MAINTENANCE OF BUILDINGS	\$ 386,609.13	\$ 415,883.44
0000-2620	PAVING - MES (one time cost)	\$ -	\$ 60,000.00
0000-2660	SECURITY - RESOURCE OFFICER		\$ 20,000.00
0000-2690	CAPITAL RENEWAL & RENOVATIONS	\$ 303,817.34	\$ 292,414.38
	TOTAL FACILITIES MAINTENANCE	<u>\$ 1,298,093.10</u>	<u>\$ 1,454,373.18</u>
0000-5100	DEBT SERVICE	\$ 267,500.00	\$ 170,839.50
	TOTAL DEBT SERVICE	<u>\$ 267,500.00</u>	<u>\$ 170,839.50</u>
0000-3100	FOOD SERVICE	\$ 75,000.00	\$ 75,000.00
	TOTAL OTHER / SCHOOL LUNCH	<u>\$ 75,000.00</u>	<u>\$ 75,000.00</u>
	<i>TOTAL PROPOSED 2020/2021 BUDGET</i>	<u>\$ 10,212,036.00</u>	<u>\$ 10,530,064.00</u>

MAINE SCHOOL ADMINISTRATIVE DISTRICT NO. 59
2020/2021 PROJECTION

Estimated Resources		
<i>2020/2021 Projected Figures</i>		
	Actual Budget	Proposed
	<i>2019/2020</i>	<i>2020/2021</i>
District Revenue (Bus Service, Interest, etc.)	\$ 67,147.00	\$ 68,652.00
Balance Forward	\$ 600,000.00	\$ 700,000.00
Debt Revenue From Towns (Debt Service, Geo)	\$ 113,436.00	\$ 17,535.16
Tuition Student Revenue	\$ 111,314.00	\$ 205,950.00
Tuition - Alternative Education Program Costs	\$ 35,000.00	\$ 87,000.00
CTE - Revenue/Reimbursement	\$ -	\$ 85,231.00
State Allocation	\$ 4,373,137.92	\$ 4,651,043.88
Local Unit Allocation	\$ 2,830,518.00	\$ 2,724,349.00
Local Food Service Program	\$ 75,000.00	\$ 75,000.00
Local Debt Service	\$ 20,296.25	\$ 20,349.38
Other Local	\$ 1,986,186.83	\$ 1,894,953.58
Total	<u>\$ 10,212,036.00</u>	<u>\$ 10,530,064.00</u>
	<i>Budget Difference</i>	\$ 318,028.00

TOWN OF MADISON ALLOCATION					
	<u>Local</u>	<u>Other</u>	<u>Food Service</u>	<u>Debt Service</u>	<u>Total</u>
	<u>Allocation</u>	<u>Local</u>	<u>Local</u>	<u>Local</u>	
<i>2019/2020</i>	\$ 2,830,518.00	\$ 1,986,186.83	\$ 75,000.00	\$ 20,296.25	\$ 4,912,001.08
<i>2020/2021</i>	\$ 2,724,349.00	\$ 1,894,953.58	\$ 75,000.00	\$ 20,349.38	\$ 4,714,651.96
				<i>Decrease to Town</i>	<u>\$ (197,349.12)</u>

Article 1 - REGULAR INSTRUCTION. Includes all elementary (Pre K-8) and secondary (9-12) education which includes negotiated teacher salaries (52), educational technicians' salaries (5) along with benefits and substitute teachers for 3 schools. Included are cost of textbooks, testing materials, teaching supplies, online services, equipment, ESL services, Gifted & Talented Program, Alternative Education for MJHS and MHS (continuation of the FEDES Grant awarded last year) and continuation of STEM/STEAM program.

Article 2 - SPECIAL EDUCATION. Includes all special education services for grades K-12. Negotiated salaries and benefits for teachers (8), educational technicians (16), special education director and half time secretary along with teaching supplies, special equipment and special services to include occupational therapy, physical therapy, psych/testing, speech and out of district placement tuition costs. Money from this article is used to meet student needs under the Federal Americans with Disability Act and Section 504.

Article 3 - CAREER & TECHNICAL EDUCATION. Cost of tuition for high school student to attend Somerset Career and Technical Center at MSAD #54 will be paid directly by the State of Maine this year.

Article 4 - OTHER INSTRUCTION. Includes stipends for coaches and athletic directors, contracted services, official fees, supplies, and uniforms for all co-curricular and extra-curricular programs for Madison Junior High and Madison High School to include athletic programs plus drama, band, and yearbook.

Article 5 - STUDENT & STAFF SUPPORT. Negotiated salaries and benefits for 13 instruction support personnel to include library, curriculum coordinator, technology, nurse, and guidance counselors. Library books, computers and related technology, supplies for testing of students, medical and educational supplies for nurse, and curriculum supplies.

Article 6 - SYSTEM ADMINISTRATION. School Board Directors, Superintendent and Business Office salaries and benefits along with legal, audit, insurance, advertising for vacancies, accounting software support, supplies, equipment and printing costs.

Article 7 - SCHOOL ADMINISTRATION. Negotiated salaries and benefits for Principals (2.8), secretaries (5) and the cost to run each office including attendance and grading software.

Article 8 - TRANSPORTATION. Negotiated salaries and benefits for bus drivers (9), mechanics (2), and transportation director. Maintenance of the bus fleet is also included, as well as the operation of the bus garage and insurance. A new van is needed this year and included in this budget.

Article 9 - FACILITIES MAINTENANCE. Negotiated salaries and benefits for custodians (9), maintenance personnel (2.5), and maintenance director. All utilities and supplies to operate the district's facilities are also included as well as the bond payment for the geo-thermal and roofs, and the payment for the Qualified Energy Conservation Bond. We have budgeted this year for paving at MES.

Article 10 - DEBT SERVICE. Article covers the amount of debt service owed to Maine Municipal Bond Bank for the Madison Elementary School, which contains both state and local shares. Our last payment will be in November 2021.

Article 11 - OTHER. Article covers the additional cost to operate the school lunch program for grades K-12.

Article 12 - FUNDS APPROPRIATED/RAISED. The school administrative unit's contribution to the total cost of funding public education from kindergarten to grade 12, as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount the district must raise and assess in order to receive the full amount of state dollars.

Article 13 - LOCAL SHARE DEBT. Non state-funded debt service is the amount of money needed for the annual payments on the district's long-term debt for major capitol school construction projects that are not approved for state subsidy. The bonding of this long-term debt was previously approved by the voters of the district for Madison Elementary School. Our last payment will be in November 2021.

Article 14 - FOOD SERVICE. This money helps fund the schools food service program.

Article 15 - ADDITIONAL FUNDS. The additional local funds are those locally raised funds over and above the school administrative unit's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, local amounts raised for the annual payment of non-state funded debt service, and local amounts to support the school lunch program that will help achieve the district budget for educational programs.

Article 16 - SUMMARY. This is a summary article. It does not raise any additional money. This article authorizes the district to spend the money appropriated in the above articles.

Article 17 - AUTHORITY TO TRANSFER. This would not increase the overall budget but would allow funds to be transferred from one cost center to another due to unexpected costs related to COVID-19, unexpected costs of special education services, or other reasons.

Article 18 - AUTHORIZED EXPENDITURES. This article allows the directors to expend state, federal and other aid and grants it may receive during the fiscal year, provided these funds do not require expenditure of local funds not previously appropriated.

**WARRANT TO CALL MAINE SCHOOL ADMINISTRATIVE DISTRICT NO. 59
BUDGET MEETING
(20-A M.R.S.A. Section 1485)**

TO: Holly Eggleston, a resident of Maine School Administrative District No. 59 composed of the Town of Madison, State of Maine.

In the name of the State of Maine, you are hereby required to notify the voters of each of the municipalities within Maine School Administrative District No. 59, namely, the Town of Madison, that a District Budget Meeting will be held at the Madison Junior High School, Cafeteria, 205 Main Street, Madison, Maine on June 15, 2020 at 7:00 pm for the purpose of determining the Budget Meeting articles set forth below.

ARTICLE 1A: To elect a moderator to preside at the meeting.

ARTICLE 1: To see what sum the school administrative unit will be authorized to expend for Regular Instruction.

Recommend \$ 4,450,178.40

ARTICLE 2: To see what sum the school administrative unit will be authorized to expend for Special Education.

Recommend \$ 1,623,946.97

ARTICLE 3: To see what sum the school administrative unit will be authorized to expend for Career and Technical Education.

Recommend \$ 0 (zero dollars)

ARTICLE 4: To see what sum the school administrative unit will be authorized to expend for Other Instruction.

Recommend \$ 274,622.19

ARTICLE 5: To see what sum the school administrative unit will be authorized to expend for Student and Staff Support.

Recommend \$ 958,114.01

ARTICLE 6: To see what sum the school administrative unit will be authorized to expend for System Administration.

Recommend \$ 347,469.10

ARTICLE 7: To see what sum the school administrative unit will be authorized to expend for School Administration.

Recommend \$ 565,719.33

ARTICLE 8: To see what sum the school administrative unit will be authorized to expend for Transportation and Buses.

Recommend \$ 609,801.32

ARTICLE 9: To see what sum the school administrative unit will be authorized to expend for Facilities Maintenance.

Recommend \$ 1,454,373.18

ARTICLE 10: To see what sum the school administrative unit will be authorized to expend for Debt Service and Other Commitments.

Recommend \$ 170,839.50

ARTICLE 11: To see what sum the school administrative unit will be authorized to expend for All Other Expenditures.

Recommend \$ 75,000.00

ARTICLES PURSUANT TO 20-A M.R.S.A. Section 15690

ARTICLE 12. To see what sum the district will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and to see what sum the district will raise and assess as the municipality’s contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688 (Recommend amount set forth below):

Total Allocation		Local Contribution
Town of Madison	\$ 7,340,035.97	Town of Madison \$ 2,724,349.00

“Explanation: The school administrative unit’s contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that the district must raise and assess in order to receive the full amount of state dollars.”

ARTICLE 13: To see what sum the district will raise and appropriate for the annual payments on debt service previously approved by the legislative body for non-state-funded school construction projects, or non-state-funded portions of school construction projects in addition to the funds appropriated as the local share of the school administrative unit’s contribution to the total cost of funding public education from kindergarten to grade 12.

Recommend \$ 20,349.38

“Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on the district long-term debt for major capital school construction projects that are not approved for state subsidy. The bonding of this long-term debt was previously approved by the district voters.”

ARTICLE 14: To see what sum the district will raise and appropriate in additional local dollars in support of the food service program.

Recommend \$ 75,000.00

This money helps fund the schools' food service program.

ARTICLE 15: (Written ballot required) Shall MSAD #59 raise and appropriate \$1,894,953.58 in additional local funds, which exceeds the State's Essential Programs and Services allocation model by \$1,894,953.58 as required to fund the budget recommended by the Board of School Directors?

The Board of School Directors recommends \$1,894,953.58 for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by \$1,894,953.58.

This amount is needed to cover costs of District schools that the State's funding model does not recognize, including the costs of maintaining student-teacher ratios, costs of special education programs, transportation, maintenance of buildings, co-curricular and extra-curricular programs.

Explanation: The additional local funds are those locally raised funds over and above the school administrative unit's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the district budget for educational programs.

ARTICLE 16: To see what sum the district will authorize the school committee to expend for the fiscal year beginning July 1, 2020 and ending June 30, 2021 from the school administrative unit's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

Recommend \$ 10,530,064.00

ARTICLE 17: Shall the School Board be authorized to transfer amounts exceeding 5% of the total appropriation for any cost center to another cost center or among other cost centers for the 2020-2021 fiscal year, provided that transfers shall not be permitted to increase the authorized total school budget?

ARTICLE 18: In addition to amounts approved in the preceding articles, shall the Board of Directors be authorized to expend any sums that may be received from federal or state grants or programs or other sources during the fiscal year for school purposes, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

Given under our hand this day, June 8, 2020 at Madison, Maine.

(sa) _____

(tc) Jamy Carrick

(rd) it's by

(cf) Carla Frangione

(zg) Tera Gufford

(jr) [Signature]

(bt) [Signature]

A majority of the Board of Directors of Maine School Administrative District No. 59

A true copy of the Warrant, attest: Holly Eggleston
Holly Eggleston, Resident
Maine School Administrative District No. 59