

**WARRANT TO CALL MAINE SCHOOL ADMINISTRATIVE DISTRICT NO. 59  
BUDGET MEETING  
(20-A M.R.S.A. Section 1485)**

TO: Holly Eggleston, a resident of Maine School Administrative District No. 59 composed of the Town of Madison, State of Maine.

In the name of the State of Maine, you are hereby required to notify the voters of each of the municipalities within Maine School Administrative District No. 59, namely, the Town of Madison, that a District Budget Meeting will be held at the Madison Junior High School, Cafeteria, 205 Main Street, Madison, Maine on June 15, 2020 at 7:00 pm for the purpose of determining the Budget Meeting articles set forth below.

**ARTICLE 1A:** To elect a moderator to preside at the meeting.

**ARTICLE 1:** To see what sum the school administrative unit will be authorized to expend for Regular Instruction.

Recommend \$ 4,450,178.40

**ARTICLE 2:** To see what sum the school administrative unit will be authorized to expend for Special Education.

Recommend \$ 1,623,946.97

**ARTICLE 3:** To see what sum the school administrative unit will be authorized to expend for Career and Technical Education.

Recommend \$ 0 (zero dollars)

**ARTICLE 4:** To see what sum the school administrative unit will be authorized to expend for Other Instruction.

Recommend \$ 274,622.19

**ARTICLE 5:** To see what sum the school administrative unit will be authorized to expend for Student and Staff Support.

Recommend \$ 958,114.01

**ARTICLE 6:** To see what sum the school administrative unit will be authorized to expend for System Administration.

Recommend \$ 347,469.10

**ARTICLE 7:** To see what sum the school administrative unit will be authorized to expend for School Administration.

Recommend \$ 565,719.33

**ARTICLE 8:** To see what sum the school administrative unit will be authorized to expend for Transportation and Buses.

Recommend \$ 609,801.32

**ARTICLE 9:** To see what sum the school administrative unit will be authorized to expend for Facilities Maintenance.

Recommend \$ 1,454,373.18

**ARTICLE 10:** To see what sum the school administrative unit will be authorized to expend for Debt Service and Other Commitments.

Recommend \$ 170,839.50

**ARTICLE 11:** To see what sum the school administrative unit will be authorized to expend for All Other Expenditures.

Recommend \$ 75,000.00

**ARTICLES PURSUANT TO 20-A M.R.S.A. Section 15690**

**ARTICLE 12.** To see what sum the district will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and to see what sum the district will raise and assess as the municipality's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688 (Recommend amount set forth below):

Total Allocation		Local Contribution
Town of Madison	\$ 7,340,035.97	Town of Madison \$ 2,724,349.00

*"Explanation: The school administrative unit's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that the district must raise and assess in order to receive the full amount of state dollars."*

**ARTICLE 13:** To see what sum the district will raise and appropriate for the annual payments on debt service previously approved by the legislative body for non-state-funded school construction projects, or non-state-funded portions of school construction projects in addition to the funds appropriated as the local share of the school administrative unit's contribution to the total cost of funding public education from kindergarten to grade 12.

Recommend \$ 20,349.38

*"Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on the district long-term debt for major capital school construction projects that are not approved for state subsidy. The bonding of this long-term debt was previously approved by the district voters."*

**ARTICLE 14:** To see what sum the district will raise and appropriate in additional local dollars in support of the food service program.

Recommend \$ 75,000.00

*This money helps fund the schools' food service program.*

**ARTICLE 15:** (Written ballot required) Shall MSAD #59 raise and appropriate \$1,894,953.58 in additional local funds, which exceeds the State's Essential Programs and Services allocation model by \$1,894,953.58 as required to fund the budget recommended by the Board of School Directors?

The Board of School Directors recommends \$1,894,953.58 for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by \$1,894,953.58.

This amount is needed to cover costs of District schools that the State's funding model does not recognize, including the costs of maintaining student-teacher ratios, costs of special education programs, transportation, maintenance of buildings, co-curricular and extra-curricular programs.

*Explanation: The additional local funds are those locally raised funds over and above the school administrative unit's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the district budget for educational programs.*

**ARTICLE 16:** To see what sum the district will authorize the school committee to expend for the fiscal year beginning July 1, 2020 and ending June 30, 2021 from the school administrative unit's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

Recommend \$ 10,530,064.00

**ARTICLE 17:** Shall the School Board be authorized to transfer amounts exceeding 5% of the total appropriation for any cost center to another cost center or among other cost centers for the 2020-2021 fiscal year, provided that transfers shall not be permitted to increase the authorized total school budget?

**ARTICLE 18:** In addition to amounts approved in the preceding articles, shall the Board of Directors be authorized to expend any sums that may be received from federal or state grants or programs or other sources during the fiscal year for school purposes, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

Given under our hand this day, June 8, 2020 at Madison, Maine.

(sa) \_\_\_\_\_

(tc) Jamie Carver

(rd) W. J. [unclear]

(cf) Carla Franyure

(zg) Tera Guffock

(jr) [unclear]

(bt) [unclear]

A majority of the Board of Directors of Maine School Administrative District No. 59

A true copy of the Warrant, attest:

Holly Eggleston  
Holly Eggleston, Resident  
Maine School Administrative District No. 59